

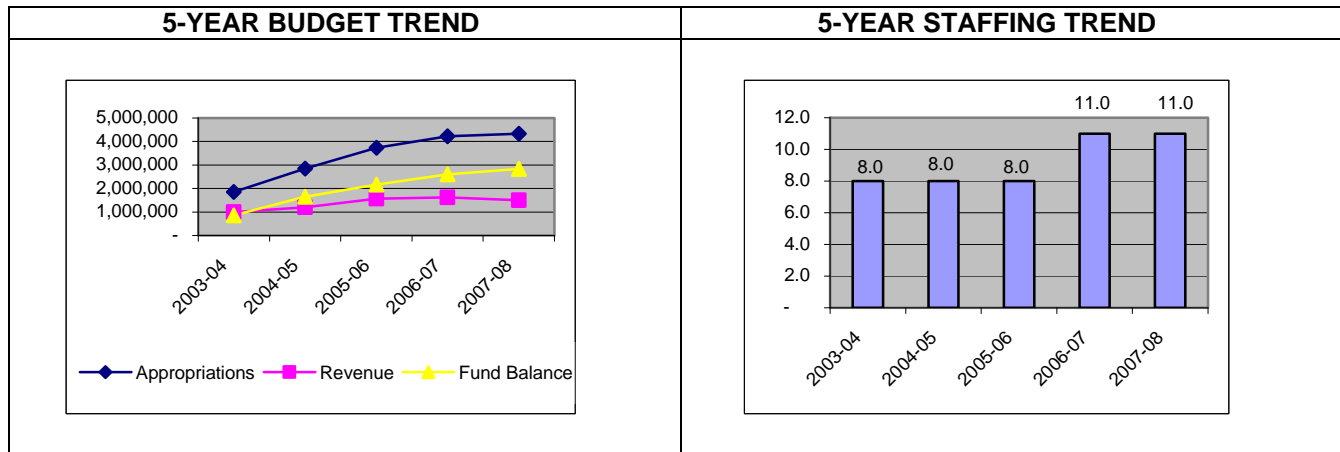
## Real Estate Fraud Prosecution

### DESCRIPTION OF MAJOR SERVICES

On January 23, 1996, the Board of Supervisors adopted Resolution 96-14 to allow the county to collect, pursuant to Government Code Section 27388, a \$2 fee upon recording documents. These monies, in accordance with state law, are used to fund the Real Estate Fraud unit that investigates and prosecutes real estate fraud crimes in the county.

In this county the district attorney, not only prosecutes, but investigates all real estate fraud cases. The workload has steadily increased in the last several years and additional staffing has been added to meet the demand.

### BUDGET HISTORY



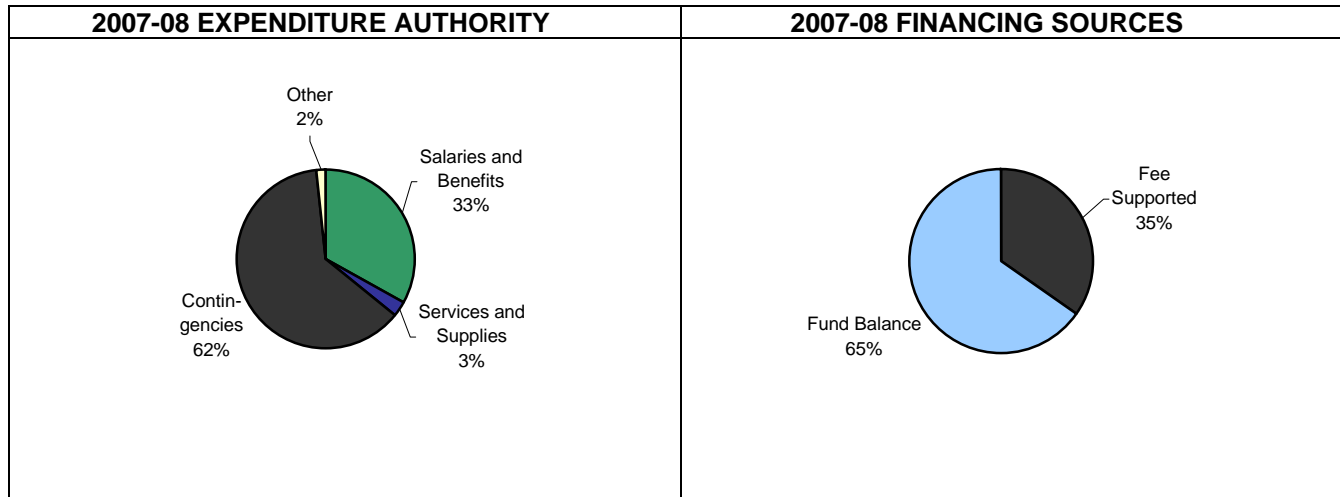
### PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Estimate
Appropriation	733,388	1,004,667	1,095,372	4,225,650	1,264,683
Departmental Revenue	1,529,895	1,521,220	1,523,829	1,625,000	1,500,000
Fund Balance				2,600,650	
Budgeted Staffing				11.0	

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, expenditures in this fund are typically less than budget. The amount not expended in 2006-07 has been re-appropriated in the 2007-08 in the 2007-08 budget.



## ANALYSIS OF PROPOSED BUDGET



**GROUP: Law and Justice**  
**DEPARTMENT: District Attorney**  
**FUND: Real Estate Fraud Prosecution**

**BUDGET UNIT: REB DAT**  
**FUNCTION: Public Protection**  
**ACTIVITY: Judicial**

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Estimate	2006-07 Final Budget	2007-08 Proposed Budget	Change From 2006-07 Final Budget
<b>Appropriation</b>							
Salaries and Benefits	629,163	880,196	975,957	1,066,900	1,337,903	1,433,481	95,578
Services and Supplies	66,026	83,902	78,525	105,585	106,507	113,258	6,751
Central Computer	-	3,945	6,133	7,329	7,329	6,879	(450)
Vehicles	-	-	-	43,902	-	23,000	23,000
Transfers	38,199	36,624	34,757	40,967	44,502	54,467	9,965
Contingencies	-	-	-	-	2,729,409	2,704,882	(24,527)
Total Appropriation	733,388	1,004,667	1,095,372	1,264,683	4,225,650	4,335,967	110,317
<b>Departmental Revenue</b>							
Current Services	1,529,895	1,521,220	1,517,351	1,500,000	1,625,000	1,500,000	(125,000)
Other Financing Sources	-	-	6,478	-	-	-	-
Total Revenue	1,529,895	1,521,220	1,523,829	1,500,000	1,625,000	1,500,000	(125,000)
Fund Balance					2,600,650	2,835,967	235,317
Budgeted Staffing					11.0	11.0	-

Salaries and benefits of \$1,433,481 fund 11.0 positions and are increasing by \$95,578 primarily due to MOU and retirement cost increases.

Services and supplies of \$113,258 include insurance, supply, training and vehicle operation costs. The increase of \$6,751 is for inflation and vehicle/safety charges for three investigators added in the prior year.

Vehicle costs of \$23,000 are needed for an Investigative Technician.

Transfers in the amount of \$54,467 represent EH&P and lease costs inflation and are increased over last year by \$9965 because of additional staffing/lease space occupied.

Contingencies of \$2,704,882 are reduced by \$24,527 based on estimated fund balance.

Revenue of \$1,500,000 is based on current revenue receipts from the \$2 fee on recording documents.

